



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A SEP/2012	GASTO MENS OCT/2012	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	45,933,287.20	35,208,599.87	5,064,377.05	40,272,976.92	5,660,310.28	12.32
172	COMPENSACIONES A POLICIAS	138,514,274.00	108,900,282.02	12,135,616.27	121,035,898.29	17,478,375.71	12.61
173	PREVISION SOCIAL A POLICIAS	211,810,584.32	173,807,600.83	18,705,302.66	192,512,903.49	19,297,680.83	9.11
174	GRATIFICACION FIN AÑO POLICIAS	61,604,631.07	227,947.37	39,413.85	267,361.22	61,337,269.85	99.56
175	PRIMA VACACIONAL A POLICIAS	4,168,191.23	4,168,191.23	0.00	4,168,191.23	0.00	0.00
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>462,030,967.82</b>	<b>322,312,621.32</b>	<b>35,944,709.83</b>	<b>358,257,331.15</b>	<b>103,773,636.67</b>	<b>22.5</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>462,030,967.82</b>	<b>322,312,621.32</b>	<b>35,944,709.83</b>	<b>358,257,331.15</b>	<b>103,773,636.67</b>	<b>22.5</b>
244	MANT. PATRULLAS Y BOMBERAS	48,431,000.00	35,838,660.24	6,037,289.66	41,875,949.90	6,555,050.10	13.53
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>48,431,000.00</b>	<b>35,838,660.24</b>	<b>6,037,289.66</b>	<b>41,875,949.90</b>	<b>6,555,050.10</b>	<b>13.5</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>48,431,000.00</b>	<b>35,838,660.24</b>	<b>6,037,289.66</b>	<b>41,875,949.90</b>	<b>6,555,050.10</b>	<b>13.5</b>
327	GASOLINA SEGURIDAD PUBLICA	67,779,032.18	50,475,814.28	5,191,758.62	55,667,572.90	12,111,459.28	17.86
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>67,779,032.18</b>	<b>50,475,814.28</b>	<b>5,191,758.62</b>	<b>55,667,572.90</b>	<b>12,111,459.28</b>	<b>17.9</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>67,779,032.18</b>	<b>50,475,814.28</b>	<b>5,191,758.62</b>	<b>55,667,572.90</b>	<b>12,111,459.28</b>	<b>17.9</b>
723	INSTITUCIONES DE CREDITO	130,000,000.00	97,840,366.18	10,078,928.54	107,919,294.72	22,080,705.28	16.98
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>130,000,000.00</b>	<b>97,840,366.18</b>	<b>10,078,928.54</b>	<b>107,919,294.72</b>	<b>22,080,705.28</b>	<b>17.0</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>130,000,000.00</b>	<b>97,840,366.18</b>	<b>10,078,928.54</b>	<b>107,919,294.72</b>	<b>22,080,705.28</b>	<b>17.0</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>708,241,000.00</b>	<b>506,467,462.02</b>	<b>57,252,686.65</b>	<b>563,720,148.67</b>	<b>144,520,851.33</b>	<b>20.4</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>708,241,000.00</b>	<b>506,467,462.02</b>	<b>57,252,686.65</b>	<b>563,720,148.67</b>	<b>144,520,851.33</b>	<b>20.4</b>